



DELAWARE TOWNSHIP BOARD OF SUPERVISORS
Budget Workshop
October 30, 2019
Minutes

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WORKSHOP

Call to Order at 6:00 p.m.

Pledge of Allegiance

Roll Call : Rick Koehler, John Henderson and Jane Neufeld (via phone).

Also in attendance: Krista Predmore, Administrator and Vincent Flatt, Road Master.

Public present: Kyle Wright (DTVAC), Shaun Hughes (DTVFC), George Beodeker (DTVFC), Carl Will (DTVAC),

Public Comment on Agenda - none.

Draft FY 2020 Budgets:

- General Fund
 - Review draft and specific questions on line items.
 - EMC discussions on Emergency Management budget.
- Recreation Budget
 - Review draft and specific questions on line items.
- Liquid Fuels
 - Review draft and specific questions on line items.
- Fire Fund
 - Review of DTVFC requests
- Ambulance
 - Review of DTVAC proposal
- Review of 5 year projects overview

PUBLIC COMMENT - none.

Motion to adjourn to adjourn 7:37 p.m. was made by Mr. Koehler with second by Ms. Neufeld. Voting all in favor. **Motion passed.**