



DELAWARE TOWNSHIP BOARD OF SUPERVISORS

Budget Workshop

October 2, 2019

Minutes

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WORKSHOP

Call to Order at 6:00 p.m.

Pledge of Allegiance

Roll Call :

Rick Koehler, John Henderson and Jane Neufeld.

Also in attendance:

Krista Predmore, Administrator and Vincent Flatt, Road Master.

Pubic present: Kyle Wright (DTVAC), Shaun Hughes (DTVFC), George Beodeker (DTVFC), Ed Hammond (DT Fire Police), and Mike Cairns (DTVFC).

Public Comment on Agenda - none.

The budget workshop consisted of discussion with Township Emergency Services regarding their needs for the upcoming fiscal year:

- Ambulance Corps.:
 - Main focus is overall funding as their financial status remains the same.
 - Indicated a need for \$50,000 a year to run a 24/7 BLS service.
 - BOS requested a proposal for 24/7 BLS service in writing; must provide operating budget and operational outlook for 1 year, 5 years and 10 years down the road. Proposal to be provided before 10/30 budget workshop.
- Fire Company:
 - Strategic viewpoint for the future was discussed;
 - Milford Road Substation conditions (engineering report provided);
 - Major truck purchase coming;
 - Repeater (radios);
 - Presumptive Cancer Act – establish a system, physicals for interior firefighters once per year; second set of turnout gear (16-18 sets at a cost of \$2800 each);
 - Hepatitis shots;
 - High angle gear (\$20,000);
 - Fire Police need radios;
 - Discussion on Township Safety Committee participation;
 - BOS requested an itemized list with estimated costs before the 10/30 budget workshop.

ANNOUNCEMENTS:

Wednesday, October 30, 2019 - 6:00 p.m.

Budget Workshop

Wednesday, November 20, 2019 – 7:00 p.m.



BOS Regular Meeting – Advertise proposed budget & millage rates

Wednesday, December 11, 2019 – 7:00 p.m.

BOS Regular Meeting – Final budget adoption

PUBLIC COMMENT - none.

Motion to adjourn to adjourn 7:44 p.m. was made by Mr. Koehler with second by Ms. Neufeld. Voting all in favor. **Motion passed.**